FISCAL NOTE PRIVATE COST

I. Department Title: 11 – Department of Public Safety Division Title: 45 – Missouri Gaming Commission

Chapter Title: 20 – Sports Wagering

Rule Number and Title:	11 CSR 45-20.490 Mandatory Drops		
Type of Rulemaking:	Final Order of Rulemaking for a Proposed Rule with Changes		

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of entities by class which would likely be affected by the adoption of the rule:	Classification by types of the business entities which would likely be affected:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
11	Retail Licensees	\$143,700.00

III. WORKSHEET

Retail Licensees (7 licensees x 2 jumpsuits x \$50 per jumpsuit)	\$700.00
Retail Licensees (11 licensees x 2 employees x 5 hours per week x 52 weeks	
x \$25 per hour)	\$143,000.00
TOTAL	\$143,700.00

IV. ASSUMPTIONS

7 Retail Licensees (2 sports teams and 5 operators partnered with casinos) will need to purchase 2 jumpsuits.

The estimated cost per jumpsuit is \$50.

The jumpsuits will need to be replaced annually.

11 Retail Licensees (2 sports teams and 9 casinos) will need to pay 2 employees \$25 per hour for approximately 5 hours per week.